

**Narragansett School System
General Fund Budget Report by Object Code**

Description	2019-20 Actual Expenditures	2020-21 Adjusted Budget	2020-21 YTD Expenditures	2021-22 Proposed Budget	Amount Difference	Percent Difference
Salaries	16,686,583	17,339,981	8,405,622	17,825,549	485,568	2.80
Employee Benefits	7,079,768	7,894,247	3,894,318	8,291,734	397,487	5.04
Purchased Professional & Technical Services	661,921	1,120,097	425,373	1,154,596	34,499	3.08
Purchased Property Services	260,673	539,100	238,597	530,375	(8,725)	(1.62)
Other Purchased Services	1,468,867	2,202,917	852,237	2,123,435	(79,482)	(3.61)
Supplies & Materials	934,565	1,164,711	486,117	1,252,425	87,714	7.53
Property	566,067	474,584	292,486	422,835	(51,749)	(10.90)
Dues, Fees & Other Miscellaneous Expenses	43,269	77,752	25,029	78,130	378	0.49
Other Items	1,780,000	1,468,050	1,438,050	1,530,000	61,950	4.22
	29,481,713	32,281,439	16,057,829	33,209,079	927,640	2.87